

TO THE MEETING OF: THE PORTCHESTER CREMATORIUM JOINT COMMITTEE

ON: 7th MARCH 2011

REPORT OF: ENGINEER AND SURVEYOR

1.0 MAINTENANCE - PROGRESS REPORT

1.1 PROGRESS AND FINANCIAL STATEMENT

Ref	Repairs & Renewals Schemes	Progress Stage	Original Budget	Revised Budget	Actual Cost	Budget/Actual Variation Note +/- 20%
1.9.01	Granite covers to bench seats	Completed	4,000	2,200	2,200	None
1.9.02	Replace marble inlay to cloister seats	Deferred	2,500	2,500		
1.9.03	Refurbish/redecorate Book of Remembrance fittings	On site	2,000	2,000		
1.9.04	Granite covers to wreath bays	Completed	15,000	15,000	14,929	None
1.9.05	Fire precaution installation works	Design	10,000	10,000		
1.9.06	Wreath marker support posts	Completed	3,500	1,900	1,845	None
1.9.08	DDA improvements to rear North Chapel	Completed	2,500	2,500	2,500	None

Ref	Repairs & Renewals Schemes	Progress Stage	Original Budget	Revised Budget	Actual Cost	Budget/Actual Variation Note +/- 20%
1.9.11	Surface water drainage imp to compactor area	Completed	2,500	2,400	2,380	None
1.10.01	Wreath marker posts supports	Completed	1,200	0	884	Omitted from revised budget in error
1.10.02	Water feature surface repair and curved drain	On Site	12,500	20,000		Increased scope of work
1.10.03	Litter bins and signage by Remembrance Garden	Completed	3,300	2,700	2,685	None
1.10.04	Replace vinyl flooring to public toilets	Completed	3,500	2,000	1,996	None
1.10.05	Internal redecoration of Mess Room including floor	Completed	5,000	4,600	4,439	None
1.10.06	White lining to car park	Completed	1,500	800	800	None
1.10.07	Steam clean paving (rolling programme)	Completed	2,000	900	895	None

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1.10.08	Remove lectern and provide interpretation panel	Completed	4,000	1,900	1,670	Scheme varied
1.10.09	North Chapel internal redecoration	Completed	5,000	4,500	4,500	None
1.10.10	Internal redecoration (rolling programme)	Completed	4,500	4,100	4,124	None
1.10.11	Clean out and decorate Cloister roof lights	Completed	2,500	3,800	2,980	None
1.10.12	External redecoration	Completed	4,000	6,000	5,667	Increased scope of work
1.10.13	Granite covers to Wreath Bays (rolling programme)	Order Issued	10,000	11,000		
1.10.14	Hearth repair works to Cremator Nr 2	Completed	6,000	3,900	3,900	None
1.10.15	Gardeners Compound facility	Design	10,500			
2.10.01	Mercury Abatement EPA Phase 2	Tender	2,435,700	3,004,500		Reference Review Board
1.11.01	Hearth Maintenance to Cremators 3 to 6	Assessing Requirements	28,800			
1.11.02	Combustion Air Fans to Cremators 1 & 2	Assessing Requirements	6,000			
1.11.03	Codel Change to PCME Cremator 5	Assessing Requirements	6,000			
1.11.04	Refurbish Book of Remembrance Room	Assessing Requirements	8,000			
1.11.05	Internal Redecoration (Rolling Programme)	Assessing Requirements	5,000			

Ref	Repairs & Renewals Schemes	Progress Stage	Original Budget	Revised Budget	Actual Cost	Budget/Actual Variation Note +/- 20%
1.11.06	Repairs to Paving	Assessing Requirements	5,500			
1.11.07	Redecorate North Chapel Waiting Room	Assessing Requirements	5,000			
1.11.08	Door Refurbishment/Redecorate Timber Screens	Assessing Requirements	5,500			
1.11.09	Refurbish Garden of Contemplation Seating	Assessing Requirements	8,000			
1.11.10	Granite Covers to Wreath Bays (Final Phase)	Assessing Requirements	18,000			
1.11.11	Store for Grit and Materials	Assessing Requirements	2,500			

Note

Actual cost excludes standard VAT or unreclaimable VAT.

1.2 RECOMMENDATION

The Committee is recommended to note the contents of this report.

1.3 BACKGROUND PAPERS

Nil